

Energy Efficiency Program Activity by Town

Town Name: BOURNE
 Program Period: 2016
 Current Dates: 4/1/2016 - 4/30/2016
 Cumulative Dates: 1/1/2016 - 4/30/2016

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Cumulative Actual % of Budget
Residential New Construction	0.00	\$0.00	0	6,828.41	\$3,927.91	3	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	10,418.60	\$4,556.97	8	\$0.00	0.00%
Residential Home Energy Services - Measures	36,048.70	\$30,940.76	30	124,213.70	\$140,750.21	103	\$1,084,026.08	12.98%
Residential Home Energy Services - RCS	0.00	\$4,060.00	18	0.00	\$16,775.00	70	\$142,864.73	11.74%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	5,647.00	\$3,755.50	9	12,999.00	\$9,537.00	23	\$0.00	0.00%
Residential Consumer Products	0.00	\$0.00	0	2,678.20	\$353.12	11	\$0.00	0.00%
Residential Lighting	80.40	\$12.00	0	31,574.10	\$3,178.96	117	\$0.00	0.00%
Residential HEAT Loan	0.00	\$1,494.10	3	0.00	\$7,740.89	12	\$0.00	0.00%
Res Subtotal	41,776.10	\$40,262.36	60.00	188,712.01	\$186,820.06	347	\$1,226,890.81	
Res % of Total	43.62%	75.41%	77.92%	49.18%	72.37%	85.05%	63.78%	
Low-Income Single Family Retrofit	1,139.00	\$4,623.43	2	20,110.10	\$28,459.08	18	\$232,138.09	12.26%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	1,254.00	\$544.78	1	\$0.00	0.00%
LI Subtotal	1,139.00	\$4,623.43	2.00	21,364.10	\$29,003.86	19	\$232,138.09	
LI % of Total	1.19%	8.66%	2.60%	5.57%	11.24%	4.66%	12.07%	
C&I New Buildings & Major Renovations	0.00	\$757.50	1	0.00	\$757.50	1	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$921.25	1	0.00	\$1,576.25	2	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$210.00	1	23,922.00	\$4,524.00	2	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	4,106.00	\$2,500.80	1	\$291,760.27	0.86%
C&I Existing Building Retrofit - Municipal	0.00	\$450.00	1	0.00	\$1,400.00	2	\$0.00	0.00%
C&I Small Business	0.00	\$0.00	0	20,943.00	\$17,849.48	6	\$172,749.34	10.33%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	52,864.52	\$6,170.00	11	124,684.54	\$13,700.00	28	\$0.00	0.00%
C&I Subtotal	52,864.52	\$8,508.75	15.00	173,655.54	\$42,308.03	42	\$464,509.61	
C&I % of Total	55.19%	15.94%	19.48%	45.25%	16.39%	10.29%	24.15%	
Total	95,779.62	\$53,394.54	77	383,731.65	\$258,131.95	408	\$1,923,538.52	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month
 **All information presented is preliminary and subject to change.